

CERTIFICATE

2011

To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of
ELLINWOOD HOSPITAL DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

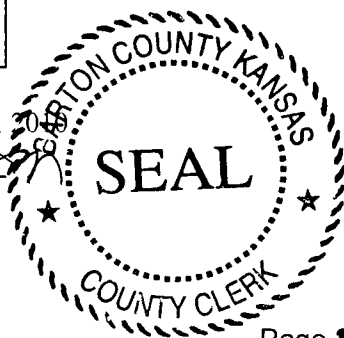
Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slide		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	774,500	694,712	22.479
Debt Service	10-113				
Totals		XXXXXXXXXX	774,500	694,712	22.479
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution					
			Is a Resolution required?	Yes	

Assisted by: _____
Address: _____

County Clerk's Use Only
30,905,254
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 19, 2011
[Signature]
County Clerk



[Signature]
[Signature]

Governing Body

ELLINWOOD HOSPITAL DISTRICT
BARTON

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>598,162 ✓</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0 ✓</u>
3. Tax Levy Excluding Debt Service	\$	<u>598,162 ✓</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>125,816 ✓</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>997,637 ✓</u>	
5b. Personal Property 2009	- <u>997,421 ✓</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>216 ✓</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>184,116 ✓</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>310,148 ✓</u>	
8. Total Estimated Valuation July, 1, 2010	<u>31,377,142 ✓</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>31,066,994 ✓</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00998 ✓</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>5,972 ✓</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>604,134 ✓</u>	
13. Debt Service Levy in this 2011 Budget	<u>0 ✓</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>604,134 ✓</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ELLINWOOD HOSPITAL DISTRICT
BARTON

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	598,162	57,130	1,031	2,081	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	598,162	57,130	1,031	2,081	0

County Treas MVT Estimate 57,130

County Treas RVT Estimate 1,031

County Treas 16/20 M Vehicle Tax Estimate 2,081

County Treas Slider Estimate 0

MVT Factor 0.09551

RVT Factor 0.00172

16/20M Factor 0.00348

Slider Factor 0.00000

ELLINWOOD HOSPITAL DISTRICT
BARTON

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ELLINWOOD HOSPITAL DISTRICT
BARTON
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	80,655	42,557	16,490
Receipts:			
Ad Valorem Tax	587,939	598,162	xxxxxxxxxxxxxxxx
Delinquent Tax	7,751		
Motor Vehicle Tax	56,266	54,975	57,130
Recreational Vehicle Tax	1,020	1,034	1,031
16/20M Vehicle Tax	2,066	1,571	2,081
LAVTR			0
Slider	1,268		0
In Lieu of Taxes			
Rent Income	6,554	17,500	16,000
Interest Income	1,387	5,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	664,251	678,242	80,242
Resources Available:	744,906	720,799	96,732
Expenditures:			
Building, Repairs/Remodeling	1,812	12,500	15,000
Director	4,368	3,700	4,500
Hospital Operations	690,137	666,000	735,000
Office Supplies	45	5,000	5,000
Utilities	5,246	10,000	10,000
Misc	741	5,000	5,000
Neighborhood Revitalization Rebate		2,109	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	702,349	704,309	774,500
Unencumbered Cash Balance Dec 31	42,557	16,490	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	662,430	704,309	Non-Appr Bal
<u>See Tab A</u>			Not Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.500%
			Amount of 2010 Ad Valorem Tax

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 30th day of July, 2010 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____

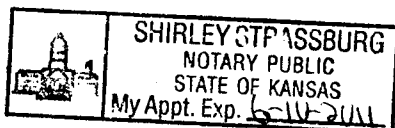
SUBSCRIBED and sworn to before me this 30th day of

July, 2010

Shirley Stansburg
My commission expires 6-10-2011 NOTARY

Printer's fee \$ 64.00

Additional copies \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in the Ellinwood Leader, Friday, July 30, 2010) 11

NOTICE OF BUDGET HEARING

The governing body of
ELLINWOOD DISTRICT HOSPITAL
BARTON

will meet on August 9, 2010 at 8:30 AM at Ellinwood District Hospital for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ellinwood District Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	702,349	20.892	704,309	22.278	774,500	694,712
Debt Service						
Totals	702,349	20.892	704,309	22.278	774,500	694,712
Less: Transfers	0		0		0	
Net Expenditures	702,349		704,309		774,500	
Total Tax Levied	599,772		598,162		598,162	
Assessed Valuation	28,708,802		26,849,856		31,377,142	

Outstanding Indebtedness

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Shirley Stansburg
Clerk

INDEXED
BY _____ DATE 8-9-10

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

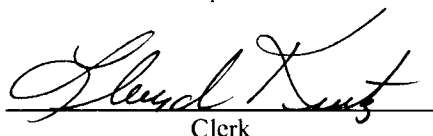
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	702,349	20.892	704,309	22.278	774,500	694,712	22.141
Debt Service							
Totals	702,349	20.892	704,309	22.278	774,500	694,712	22.141
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*Tax rates are expressed in mills.


Clerk

Ellinwood Hospital District

Board of Trustee Meeting

Special Meeting

August 16, 2010

Meeting called to order at 12 Noon by Chairperson Richard Kimple.

Members Present: Richard Kimple
Diane O'Neal
Lloyd Kurtz
Jean Doll
Marvin Sessler

Great Plains Staff: Joyce Schulte
Penny Stephenson
Mike Frost

Others Present: Mary Jo Cunningham – Ellinwood Leader
Ron Cunningham
Beth Meyeres

Mr. Kimple asked if there were any corrections or questions about the **minutes** for the Special Meeting of July 7th and Regular Meeting of July 19th.

Motion by Jean Doll “I move we approve the **Minutes of the July 7th and 19th Meetings.**” Second by Marvin Sessler, question asked for motion passed on a vote of 5-0.

Hospital reports were presented by Penny Stephenson.

Lloyd Kurtz gave the **treasurers report**.

Motion by Diane O'Neal “I move we approve the **treasurers report.**” Second by Jean Doll, question asked for motion passed on a vote of 5-0.

August 16, 2010

Page 1 of 4

August 16, 2010

Hospital reports were presented by Penny Stephenson.

Lloyd Kurtz gave the treasurers report.

Motion by Diane O'Neal "I move we approve the **treasurers report.**" Second by Jean Doll, question asked for motion passed on a vote of 5-0.

Administrative Reports by Joyce and Mike

Unfinished business:

Joyce brought us up to date about the heating and AC at the Clinic.

The tree feeding should be complete this week.

They will start on the tree trimming in about two weeks and she asked about paying them. It was the suggestion from the board that when they get finished with a two trees for them to submit a bill for payment.

New Business:

Joyce reminded us of a Special Meeting on the 23rd with Eldon Schumacher to go over possible reimbursements during a building phase.

Lloyd Kurtz discussed the budget hearing - nothing happened.

Joyce and Mike discussed the Oxygen system problems and possible solutions.

Joyce reminded us of a Auxiliary appreciation breakfast to be held on September 1st at 7:30 AM.

Penny did not have a request for funds.

Motion by Marvin Sessler "I move we approve the 2011 budget as published in the Ellinwood Leader." Second by Diane O'Neal, question asked for motion passed on a vote of 5-0.

Motion by Marvin Sessler "I move we adopt the following **resolution number 8-2010-A.**" Second by Jean Doll, question called for, motion passed on a vote of 5-0.

August 16, 2010

Page 2 of 4

August 16, 2010

RESOLUTION NUMBER 8-2010-A

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Ellinwood Hospital District budget exceed the amount levied to finance the 2010 Ellinwood Hospital District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, and taxing and service level decisions for all district services are the responsibility of the district board; and

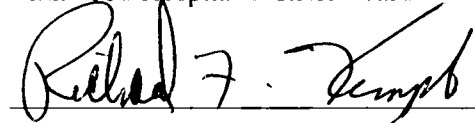
Whereas, Ellinwood Hospital District provides essential services to district residents; and

Whereas, the cost of provisions of these services continues to increase

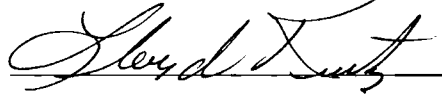
NOW, THEREFORE, BE IT RESOLVED by the Board of the Ellinwood Hospital District that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Ellinwood Hospital District budget as defined above.

Adopted this 16th day of August, 2010 by the Ellinwood Hospital District Board,
Barton County, Kansas

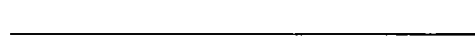
Ellinwood Hospital District Board



President of Board



Member of the Board



Member of the Board

August 16, 2010

Page 3 of 4

August 16, 2010

Meeting was declared adjourned by President Richard Kimple.

A handwritten signature in black ink, appearing to read "Lloyd Kurtz". The signature is fluid and cursive, with the first name "Lloyd" and last name "Kurtz" clearly distinguishable.

Lloyd Kurtz
Secretary / Treasurer